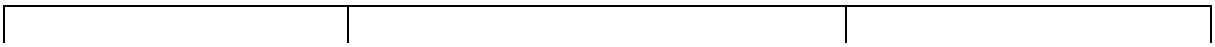
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3.1 **3**

	2018	2017	(%)	2016
	1,352,574,839.67	1,226,494,173.71	10.28	1,147,948,646.40
	1,404,863,524.28	1,185,479,724.91	18.51	874,507,735.60
	146,165,013.63	100,128,429.42	45.98	79,660,844.28
	144,723,122.45	95,138,220.75	52.12	75,102,717.26
	1,237,703,337.10	1,118,502,671.67	10.66	1,044,947,501.41
	81,352,826.87	-16,860,590.39		107,940,173.14
	0.47	0.33	42.42	0.32
	0.47	0.33	42.42	0.32
%	12.46	9.26	3.20	10.23

3.2

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4.1 **10**

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	29,860
	27,599

10

			(%)				
	43,540,200	152,390,700	49.48	152,390,700		11,900,000	
	194,200	5,754,700	1.87				
	1,485,000	5,197,500	1.69				
	480,560	4,928,160	1.60				
	-775,800	4,784,700	1.55				
	-567,060	3,936,140	1.28				
	989,120	3,461,920	1.12			2,400,000	
	1,388,078	2,798,078	0.91				
	363,640	1,649,140	0.54				
	124,320	1,609,320	0.52				

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